

Annual Budget

Retirement Villages Residents Association
For the twelve months ending 31 March 2021

Account

Trading Income

Interest Income	100
Sponsorship	15,000
Donations	1,500
Grants	5,000
Magazine Advertising	15,000
Subscriptions -	90,000
Life Membership	4,000
Total Trading Income	130,600

Gross Profit	130,600
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Operating Expenses

Aged Advisor	65000
Out of pocket Expenses	
President	1200
Secretary	500
Treasurer	500
Registrar	500
National Executive	3000
AGM	500
Regional Meetings	1500
Promotion & publicity	6000
Newsletters	10000
Magazine	15000
P& S	800
Communications	500
Accounting Xero & ClubHub	2,000
Audit fees	600
Bank Fees	100
Code of Practice	5,000
Legal	200
Website	3,500
Sundries	2,000

Total Operating Expenses	118,400	-
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Cash surplus	12,200
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